

2016

CDBG Consolidated Annual Performance and Evaluation Report



City of Tempe

Human Services Department/Housing Services Division

9/30/2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tempe made great strides in reaching towards the FY2015 AAP goals. In particular, the City completed a large public park improvement initiative. The City of Tempe and Thew Elementary worked collaboratively with neighbors in the Escalante Park area to explore options for increasing community use and activity at Escalante Park. The end result was a design for the renovation of the park, which included:

- installing a multi-use field in the area where there is currently a baseball field, which will include a scoreboard and field lighting
- creating a fitness path
- adding a volleyball court
- adding rubberized surfacing and additional equipment to the play area.
- activating the streetscape along River Drive

The park renovations were funded as part of the city's fiscal year 2015/2016 budget, including Community Development Block Grant (CDBG) funds, \$100,000 from the National Football League's Grassroots Foundation Program, \$50,000 from a Super Bowl Host Committee grant, \$300,000 from a Salt River Pima Maricopa Indian Community Gaming Grant and \$5,878 from the city's Neighborhood Grant Program.

In addition, as part of the City's efforts to affirmatively further fair housing in Tempe, the City contracted with the Southwest Fair Housing Council to begin fair housing testing throughout Tempe. Although the completion of this activity will occur in the 2016 fiscal year, the efforts to begin this large activity occurred in FY2015.

The City also continues to make strides in its initiative to increase the supply of affordable housing in Tempe. In FY2015, the City selected a Low Income Housing Tax Credit (LIHTC) project to develop a CDBG purchased parcel of land for a 50 unit (45 affordable) project which will provide on site services specifically geared towards the veterans population. These services will include case management, career and educational counseling services coordinated with the Arizona State University.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	72	3.60%	0	72	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	72		0	72	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		400	0	0.00%
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	11	11.00%	0	11	

Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	11		0	11	
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		20	0	0.00%
Downpayment Assistance	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	10	0	0.00%
Emergency Home Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Homeless Outreach and Coordination	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	0	0.00%			
Homeless Outreach and Coordination	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		550	0	0.00%
Public and Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	2000	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to make strides in providing services to the homeless population in Tempe through its CDBG funded Homeless and Fair Housing Coordinator and general funded homeless outreach positions. Additionally, the City continues to fund regional homeless service providers with CDBG dollars. Specifically, A New Leaf/La Mesita Shelter in Mesa and the Central Arizona Shelter System (CASS) in Phoenix.

The City also works stridently to maintain the current levels of affordable housing stock through its Emergency Repair Program. This past fiscal year, the City hired an additional Neighborhood Revitalization Specialist to increase the number of applicants/participants for the program. While ramping up the program has taken longer than anticipated which resulted in fewer than expected completions during the 2015 fiscal year, the program is currently fully operational and the City anticipates completing in excess of 36 emergency repairs during the 2016 fiscal year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	49
Black or African American	28
Asian	2
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	1
Total	83
Hispanic	18
Not Hispanic	65

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The activities carried out in FY2015 utilizing CDBG funds were consistent with the objectives of the Consolidated Plan. Funds were used to provide housing and non-housing programs. With the Funds available, Tempe was able to offer consistent services regardless of race or ethnicity as described in the Action Plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,648,648	489,308

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	31	50	Areas for area benefit.
Citywide	69	50	Areas eligible for individual benefit.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds primarily used to acquire a vacant parcel and complete emergency repairs in CDBG eligible census tracts. Remaining expenditures cover administrative expenses and public service activities conducted citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

With the exception of the emergency repair program, virtually all CDBG funds are combined with the city of Tempe's general fund and partnering social service agencies in order to maximum the leverage of federal funds. The city of Tempe is not a direct recipient of HOME funds, but receives HOME funds as a member of the Maricopa County Consortium and matches those funds through a donation by way of a Memorandum of Agreement with Newtown, CDC

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No one year goal for acquisition of existing units contained in AAP.

Discuss how these outcomes will impact future annual action plans.

N/A

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

N/A

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tempe Human Services Department/Housing Services Division takes the lead on behalf of the City with respect to reaching out to unsheltered homeless persons and assessing their needs. The City of Tempe also employs a Homeless and Fair Housing Coordinator. The Coordinator and representatives from city funded agencies participate in the Maricopa county Continuum of Care on Homelessness committees. The Homeless Coordinator serves on the Continuum of Care Regional Committee on Homelessness. The Homeless Coordinator facilitated the FY2015 Homeless Street Count in January 2016 resulting in a count of 83 people living on the streets of Tempe including, 50 chronically homeless men, 13 chronically homeless women, 23 non-chronically homeless men and 9 non-chronically homeless women. This is the second year that the Count focused on learning how many homeless individuals are Veterans. The count in Tempe revealed that in addition to the numbers previously mentioned, 15 chronically homeless men identified as Veterans and 2 non-chronically homeless men stated they were Veterans.

The Homeless Coordinator also worked with the local community and the Valley of the Sun United Way to facilitate two Project Homeless Connect events. The most recent Tempe Connect served well over 500 homeless individuals. The goal of Project Homeless Connect is to provide multiple immediate services to homeless individuals and families on one day under one roof. As a result of Tempe facilitating this national, best-practice model, the Valley of the Sun United Way is not ensuring that a similar event is held on a monthly basis in other cities in Maricopa County.

The Homeless Coordinator continues to oversee HOPE, a homeless outreach team that travels throughout Tempe in an effort to reach out homeless individuals and families in an effort to engage them into services that can end their homelessness. The HOPE staff goes beyond providing information and referrals by accompanying their clients to needed services and staying with them throughout the process of obtaining those services. During the past year, HOPE interacted with 363 homeless individuals; all of whom were new to HOPE staff.

During the past year, the Homeless Coordinator continued to work with a multi-disciplinary interdepartmental team to address the issue of homeless individuals congregating in the downtown Tempe area, as well as the City's northern most parks, specifically, Escalante Park. As a result of these discussions, the Homeless Coordinator partnered with the Tempe Police Department to increase education to the homeless and the general public about homelessness and the negative consequences of panhandling.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tempe funds a number of programs that serve homeless persons and individuals. Those programs include A New Leaf, My Sister's Place, Tempe Community Action Agency and Homeward Bound all of whom serve victims of domestic violence. The city also funds Central Arizona Shelter Services which provides shelter to homeless adults and families. Tumbleweed is funded with general fund dollars and provides services to homeless youth. Homeward Bound is funded to provide transitional living services to homeless families. La Mesita is funded as a crisis shelter for homeless families. The Tempe Community Action Agency and Tempe Salvation Army are funded to provide emergency services to homeless individuals and families and to prevent homelessness. The United Food Bank is funded to provide emergency food to individuals and families in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Tempe Community Action Agency's (TCAA) umbrella of programs (Rental and Utility Assistance, case management and Security Deposit Assistance) are designed for people and families that are homeless or at risk of becoming homeless. Households in precarious positions that may lead to homelessness are assisted with financial resources and case management aiming at long-term self-sufficiency. In addition,

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CARE 7 has a 24-hour crisis response partnership with Tempe's Fire Medical Rescue and Police departments to provide on-scene emotional support and follow-up to community members facing trauma. The CARE 7 team arrives in an eight-passenger van when it is dispatched by the emergency 9-1-1 system. On the crisis scene, the team fully focuses on the emotional and practical needs of the family and/or individual while public safety personnel attend to law enforcement, medical emergency, and fire suppression needs.

In addition to the City's Homeless Outreach Team (HOPE) that works directly with chronically homeless persons and families to locate permanently affordable housing, the City also operates a crisis response team called CARE 7. The CARE 7 team of dedicated and professionally-trained staff and volunteers provide 24-hour, on-scene services. People can receive immediate high-quality crisis intervention, support and referrals when they are experiencing a range of traumatic incidents: sexual assaults, homicides, robberies, attempted or completed suicides, drownings, domestic violence incidents, house fires, loss of loved ones and serious injury accidents.

In addition to the full-time staff, the Care 7 crisis team consists of interns from Arizona State University and community volunteers. All team members meet on a regular basis to receive continuing education and to discuss calls for service.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

N/A The City of Tempe does not have any Public Housing Units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A The City of Tempe does not have any Public Housing Units.

Actions taken to provide assistance to troubled PHAs

N/A The City of Tempe does not have any Public Housing Units.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Tempe encourages affordable housing by working with private developers and other public agencies to avoid barriers to affordable housing through education and public discussion. In order to educate policy makers, private developers, not for profit developers and public agencies, Tempe Housing Services staff is educated with the most up to date fair housing policies and regulatory changes from HUD and is prepared to propose institutional changes to elected officials to ensure barriers to creation of additional affordable housing units are removed. When HUD funds are used or requested, public meetings are held and used as a forum to provide information to members of the public at large to help ameliorate possible negative effects of public policies or at least to educate public policy makers of the potential barrier to affordable housing. In addition, the City of Tempe works with Low Income Housing Tax Credit recipients to promote and develop affordable rental units for special needs populations in order to provide an entire array of affordable housing options for the broader community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the needs of the underserved in Tempe is a lack of funding available to the City and to non-profit agencies the City partners with in serving the low- and moderate-income residents of Tempe. As grants shrink and the cost of delivering services and completing projects increases, an ever-widening gap between cost and available funds is created. In addition, despite the ongoing economic and housing crisis, the cost of housing in Tempe remains relatively high especially with the rise in acquisition and construction costs in the greater Phoenix Metropolitan area and the relatively low vacancy rates throughout the City of Tempe. Since 2004, Tempe has made significant contributions to increasing affordable housing through the City of Tempe's CDBG and HOME programs. These programs provide funding for housing development, preservation, and improvement.

Actions taken during this program year to address the obstacles to meeting the underserved needs include:

Housing rehabilitation

- owner-occupied
- lead-paint testing

Funding sources: CDBG, HOME, HOME match

Continue to provide services to the community, including but not limited to:

Homeowner Housing Rehabilitation, Roof Repair and Replacement and Emergency repair Programs for low-income households

Accessibility modifications

Homeownership counseling and purchase assistance

Rental assistance (Section 8 Housing Choice Voucher Program)

Homeownership opportunities through Community Land Trust

Tax counseling assistance at Community Centers

Rent and utility assistance through Tempe Community Action Agency

Affordable housing

- first-time homebuyer programs
- site acquisition and development
- development subsidy for large multifamily projects
- Section 8 rental assistance

Funding sources: CDBG, HOME, HOME match, Section 8

Public Services

- Human services

Funding sources: CDBG (15%)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Tempe will continue to comply with all lead-based paint (LBP) requirements imposed by HUD and will continue to direct resources to eliminate lead-paint in its housing. The City is committed to reducing the hazards throughout the community of Tempe and hope to achieve two major policy goals: increasing access to affordable lead-safe housing for low-income families, and preventing the lead poisoning of Tempe children.

The City continued to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Housing Improvement Program and Emergency Rehabilitation Grant Program. For the Section 8 Housing Choice Voucher Program, the City inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter. The City contracts with Environmental Protection Agency (EPA) certified lead paint firms to assess and abate activities in the rehabilitation program and will continue to address all pre-1978 units participating in its City programs

with a presumption of lead-paint hazards.

In the rehabilitation programs and the Section 8 Rental Assistance Program, information on the hazards of lead-paint is distributed to all program participants, and property owners. Staff will continue to remain current on lead paint issues including the education to program participants on the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Tempe utilizes numerous strategies to reduce the number of persons living below the poverty level. Tempe actively participates in the Continuum of Care. Additionally, city staff work with elected policy makers to ensure ongoing availability of programs and services to Tempe residents most in need. As stated previously, the Continuum of Care and CDBG funded programs that address this need include:

- Central Arizona Shelter Services (CASS)
- A New Leaf-La Mesita Family shelter
- Tempe Community Action Agency (TCAA) food pantry, rental and utility assistance
- East Valley Mens Shelter
- Save the Family-ARM permanent affordable housing

In addition to the commitment of entitlement resources, the City of Tempe's Human Services Department (in conjunction with Tempe Community Council) coordinates City Council's strategies and vision to agencies that provide services to those most in need through the competitive agency review grant process.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the program year covered by the Action Plan for FY2015, the City reviewed the gaps listed in the Consolidated Plan and determined methods to strengthen the institutional structure in order to eliminate the gaps.

Actions in this program year to strengthen the delivery of services include, but are not limited to:

Discussions with public service providers during the annual onsite monitoring process. Open discussion with everyone from CEO to frontline staff regarding the City's institutional structure, as well as both the City's and its nonprofit partner's delivery of services proves to be very useful.

- Reviewed current "in-house" and "contracted" services and processes to determine what may be streamlined;
- Reviewed the delivery systems between the two Departments (Community Development and

Human Services) that utilize federal funding to determine how to strengthen the coordination of services;

- Reintegration of the CDBG/HOME work group with the Housing Services Division to better integrate the delivery of services;
- Met with program partners to determine what gaps may exist and how best to eliminate those gaps;

In FY2015, the City of Tempe continued to collaborate with and further develop its relationship with federal, state and local policy makers, funders, tenant groups and service providers. This was accomplished by using both formal and informal networks that bring together public, private and nonprofit housing and service providers.

Federal

The City of Tempe continues to work with the U.S. Department of Housing and Urban Development (HUD) on policy, program, monitoring and funding. In FY2015, the City continued to implement its annual monitoring scheme to verify its subrecipients' compliance with rules and regulations that are required by HUD, the State and the City.

County and State

The City has a strong working relationship with Maricopa County and the Arizona Department of Housing and Community Development and other county and state agencies that provide regular and ongoing support to the City's affordable housing development organizations.

The City continues to serve as a member of the Maricopa County HOME Consortium and in this capacity, the City works with other Consortium members to exchange information, enhance performance of grant recipients, improve performances, examine issues and develop policy and to work cooperatively to pursue joint funding activities.

The City continues to actively participate in the Continuum of Care activities. During the past program year, the City was an active participant on a variety of committees and sub-committees. City staff served actively on committees to develop procedures provide information and strengthen the Continuum of Care process within Maricopa County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Tempe encourages non-profit and private developers, as well as capital and financial institutions, to increase new residential development located in close proximity to educational institutions and social service agencies. Over the last year, the City moved forward with its partnership with a private developer for the creation of 45 new affordable rental units that will provide onsite social

services to its tenants, as well as work with the residents to re-enter institutions of higher learning which will reduce one of the highest barriers to self-sufficiency, education. Tempe will strive for additional opportunities to engage and enhance the connection between affordable housing and social services by strengthening existing partnerships with local social service providers, as well as developing new relationships with yet untapped agencies. Tempe's Human Services Department will continue to work hand in hand with the Community Development Department, not for profit and private developers to promote and provide for the housing and social service needs of Tempe's low and moderate income households

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- Ongoing participation in the Arizona Fair Housing Partnership including helping to plan and facilitate an April community education and awareness event.
- Contracted with the Southwest Fair Housing Council to conduct fair housing testing throughout Tempe.
- Expanded the protected classes in Tempe to include sexual orientation, sexual identity and veterans status.
- Ongoing partnership with the City of Tempe ADA Compliance Specialist to educate the community about disability accessibility including working together to assist Tempe residents who are dealing with accessibility issues that carry over into the Fair Housing Act.
- Distributed Fair Housing educational materials to everyone receiving a Section 8 Voucher in Tempe.
- Obtained additional Fair Housing education materials in an increased number of languages for distribution in our office.
- Assisted Tempe residents in filing housing discrimination complaints on the HUD website. HUD Form 903; http://portal.hud.gov/hudportal/HUD?src=/topics/housing_discrimination
- Updated the Fair Housing information on our website.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure compliance with program and comprehensive planning requirements, monitoring of all public service agencies and CDBG subrecipients were carried out. Monitoring of public services agencies was conducted on all agencies by the City of Tempe Human Services staff and Maricopa County Consortium staff. The Monitoring schedule was scheduled concurrently with monitoring visits of the same agency funded by other cities. Staff also monitored agencies as required by the HOME Consortium IGA agreement.

For HOME activities administered by CHDO's, Non-profits, or For-profit entities

- Applications for funding must include specific details about the project, costs, and beneficiaries.
- Successfully funded applicants are required to sign a funding agreement, mortgage and/or covenants outlining all of the requirements, regulations, and standards.
- Neighborhood Revitalization Specialist will perform site inspections periodically throughout the project.
- Claims for payments are filed, with appropriate documentation, with the Housing Services Division. The Housing and Revitalization Manager reviews the claim and approves it for payment.
- The Housing Services Division will also monitor for beneficiary compliance.

Follow-up and Enforcement

- Compliance concerns are addressed at all phases of an activity, as soon as the Housing and Revitalization Manager is aware of the issue.
- Quarterly reviews of subrecipient activities may be conducted by the Housing and Revitalization Manager, using a quarterly beneficiary report. If necessary, the quarterly reports are followed up with written statements (emails) of compliance or non-compliance. In situations of noncompliance, the written statements detail methods and timeframes to bring the activity back into compliance.
- Subrecipients may be required to file a Certified Public Account (CPA) annual report of subrecipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.

- Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of contract/agreement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notification of the availability of the City's annual Performance and Evaluation Report (CAPER) for FY2015 (Program Year 1) was published in the *Arizona Republic* on September 12, 2016. The Notice provided for a 15-day public comment period to end on September 25, 2016. Tempe's draft CAPER was also published on the City's website. www.tempe.gov/housing. Requests for copies may be made in person, by mail, e-mail or telephone. Copies of the CAPER, Consolidated Plan and Annual Action Plan can be obtained from the Tempe Public Library, Suite 202, Tempe, AZ 85282. 480-350-8960, or TTD: 800-842-4681. During the 15-day comment period, no public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City's program objectives remain unchanged. However, an evaluation of expenditures occurs on a monthly basis. Should the actual and projected expenditures indicate the possibility of missing the annual expenditure deadline, funds will be reallocated and a substantial amendment adopted, if necessary, to ensure the City meets its timeliness deadline.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEMPE
Organizational DUNS Number	074466814
EIN/TIN Number	866000262
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
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CAPER

Program Year End Date

06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities